

Table  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
 USM: Salisbury University

Fall Headcount Projections													
Fall Student Data	Actual											Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number
<b>Headcount Total</b>	7,030	7,336	7,640	7,941	8,367	8,571	8,621	8,654	8,699	8,742	8,792	1,762	25%
<b>Undergraduate Total</b>	6,281	6,536	6,750	7,001	7,347	7,508	7,518	7,508	7,510	7,520	7,527	1,246	20%
<b>Full-time</b>	5,776	5,940	5,966	6,083	6,302	6,434	6,442	6,434	6,436	6,444	6,450	674	12%
<b>Part-time</b>	505	596	784	918	1,045	1,074	1,076	1,074	1,074	1,076	1,077	572	113%
<b>Grad./First Prof. Total</b>	749	800	890	940	1,020	1,063	1,103	1,146	1,189	1,222	1,265	516	69%
<b>Full-time</b>	467	478	531	561	609	635	658	684	710	730	755	288	62%
<b>Part-time</b>	282	322	359	379	411	428	445	462	479	492	510	228	81%
<b>FTDE or FTNE Students</b>	5,685	5,885	6,100	6,290	6,589	6,711	6,749	6,775	6,811	6,845	6,883	1,198	21%

FISCAL YEAR Full-Time Equivalent (FTE)													
	Est.											Change From	
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number
<b>Total University FTE Students</b>	6,253	6,431	6,666	6,874	7,200	7,333	7,375	7,404	7,443	7,480	7,522	1,269	20%
<b>Subtotal FTE University Centers</b>	84	88	95	100	103	113						29	34.7%
<b>U at Shady Grove FTE</b>	20	22	25	28	29	32						11	54.1%
<b>Hagerstown FTE</b>	43	45	48	50	51	56						13	31.7%
<b>Southern MD FTE</b>	21	21	22	22	23	25						4	19.3%
<b>Towson University Northeast (TUNE)</b>													
<b>Other (Please Specify)</b>													

\*Note-Enrollment at regional centers includes face-to-face and hybrid instruction.

FISCAL YEAR NEW ENROLLMENT TARGETS													
	Est.											Change From FY 2024 - FY 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
<b>Total New Students (Credit Only)**</b>	2,539	2,764	2,810	3,194	3,410	3,538	3,629	3,643	3,657	3,670	3,684	1,145	45%
<b>New Graduate Students</b>	264	308	317	399	481	546	601	601	601	601	601	337	127.7%
<b>New First-time, Full-time UG</b>	1,451	1,579	1,599	1,630	1,709	1,682	1,682	1,682	1,682	1,682	1,682	231	15.9%
<b>New MDCC Transfer Students UG</b>	375	400	410	415	420	425	430	435	440	445	450	75	20.0%
<b>New Other Transfer Students UG</b>	263	290	297	301	304	308	311	315	319	322	326	63	23.9%
<b>New Other UG Students (Specify)</b>	186	187	187	449	496	577	605	610	615	620	625	439	236.0%
<b>New Other Graduate Students (Specify)</b>													
<b>Other (Please Specify)</b>													

\*\*Note: Enrollment projections are based on credit enrollment at the institution. At this time, non-credit activity is not part of the collection. Refer to campus enrollment plans and customize the new students targets as needed to reflect the unique degree-mix and addressable market for the institution. The main groups to compare across USM are the Graduate, FTFT UG, MDCC Transfer, and other transfers. To the extent credit-based addressable markets are shifting, please subset and describe.

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